Ward	Organisation	Project Summary	Location		Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project	Match	Community Engagement and Wellbeing Comments
Arsenal / Barnsbury / Canonbury / Clerkenwell / Highbury / Hillrise / Holloway / Junction / Laycock / Mildmay / St Mary's and St James'/ Tufnell Park	Islington Play Association (Islington	Islington Playday 2023 in Paradise Park run in partnership with Awesome Elm CIC. Playday is an annual national event promoting and celebrating children's right to play. The event is run by qualified playworkers from Islington's 12 Adventure Playgrounds. The event will showcase the Adventure Play approach to play encouraging child led fun with water, paint, building, messy play, dancing and games and activities with some challenge and risk such as climbing nets in the trees, using tools, tug of war and high jump. Around 300 children from each ward attend Islington's Adventure Playgrounds and staff will bring children from playgrounds to the event. Funding to contribute towards equipment and resources, a PA and generator, porta loos, fruit and water and transport to get equipment from playgrounds to site and back.	Paradise Park Mackenzie Road N7 8SE		Children /young people and their families	1000 children and families	3,950		e, Institute	The amount requested is £5,000 from all 17 wards across the borough.
Arsenal / Barnsbury / Caledonian / Clerkenwell / Canonbury / Finsbury Park / Holloway / Junction / Highbury / Mildmay / St Mary's and St James' / Tollington	Muslim Welfare House (Eid in		Highbury Fields Park	Event on Wednesday 28	Everyone who is interested, people of all faiths and no faiths	10,000 (500 per ward for most wards) with 2,000 from Finsbury Park	6,471.98		£3,400 Muslim Welfare House,	The total amount requested from all wards over 2 rounds is £15,450. £5,929.31 awarded in March 2023 means a total of £12,401.29 has been allocated.
Arsenal / Finsbury Park / Highbury / Hillrise / Junction / Tollington / Tufnell Park	Islington Mind (open	of whom do not usually get the opportunity to go on trips. Funding		15 July 2023 to 15 October	Residents with mental health problems; 45% BAME	75	1,250		Not applicable	The amount requested is £1300 from 7 wards.

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)		Match Funding Details	Community Engagement and Wellbeing Comments
	-	A summer trip for residents who access the Islington Mind								
Arsenal /		Outcome LGBTQ+ service to an open space, which will be co-								
Finsbury		produced by the service users themselves through monthly								
Park /		planning sessions. The Outcome service includes a large number								
Highbury /		of LGBTQ+ asylum seekers and refugees who have had to flee	The trip will		Residents who					
Hillrise /		their home due to discrimination and abuse, many of whom do not			identify as					The amount
Junction /	Islington Mind	have recourse to public funds. The trip will be co-produced by the	Islington Mind,	5 July 2023 to	LGBTQ+ and					requested is
Tollington /	(Outcome LGBTQ+	service users themselves through monthly planning sessions.	35 Ashley	15 October	have mental				Not	£1300 from 7
Tufnell Park	service)	Funding to pay for coach hire and refreshments on the day.	Road, N19 3AG	2023	health issues	50	1,166.67	1,300	applicable	wards.
		Summer Camping Programme in partnership with Al Huda Centre								
		in Birmingham for children and young people aged 11 to 16 from								
		marginalised communities who have or are at risk of having								
		mental health issues. There will be 52 children and 7								
		staff/volunteers from Islington. The objectives of the 4-day			Children and					
		programme are to support children and young people in			young people					
		developing their character, confidence, resilience, and skills	Woodhouse		from					
Arsenal /		through an array of sports, workshops, and cultural activities.	Park Activity		marginalised					
Finsbury		Activities for the Summer Camp 2023 include a bonfire night,	Centre,		communities					
Park /		motivational speeches, hiking, low ropes, air rifle shooting and	Fernhill,	25 to 28	who have or				04500	The amount
Holloway / St	[sumo wrestling. Funding to contribute towards the costs for the	Almondsbury,	August 2023	are at risk of	50 (£1500	requested
Mary's and	Callson Farmedation	Islington children only - campsite hire including activities, food (3	South		having mental	52 from	2 200	0.000	Galbur	from 7 wards
St James'	Galbur Foundation		Gloucestershire	nights)	health issues	Islington	3,300	8,000	Foundation	IS £0,500.
		Yoga Club – a scheme that uses yoga to help address the mental health crisis facing school children by teaching yoga and mindfulness. Funding is requested to deliver 84 lessons each 30 minutes long to all 410 children in the school over a six week period. Each child will therefore receive six 30 minute lessons.								
Arsenal /		The classes will be delivered by a qualified children's yoga	Ambler Primary		Children	410, of				The amount
Finsbury	Ambler Primary	teacher supported by the class teacher or teaching assistant.	School,		attending	whom 382				requested is
Park /	School on behalf of	Funding to pay for yoga teacher and project management costs	Blackstock	(first half of the		are from			Not	£3,820 from
Highbury	Yoga Club		Road, N4 2DR	Autumn term)	Primary School	Islington	1,666	3,820	applicable	3 wards.
		Sit, Stand, Walk and Talk (SSWT), a free, dedicated Tai Chi programme to improve the physical, mental and social wellbeing of older Islington residents living with complex and debilitating health conditions. Traditional Tai Chi and Qi Gong exercises are							£2,780 LBI Community Chest to	
		offered that teach simple, achievable movement and balance							run full	The ensured
		skills, respiratory awareness and techniques, and meditational			Oldon Islimator					The amount
		practices. One instructor and one volunteer teach two group	Wu Shi Studio,	2 October to 2	Older Islington					requested is
Aroonal		classes a week (one in-person at the Studio and one online via	Ground Floor,		residents with					£1,760 from
Arsenal /	Wu Shi Taiji Quan &	Zoom) for 10 weeks with each class lasting one hour. Funding to pay for instructors' fees for 10 weeks, studio rental for 10 weeks,	20 Blackstock		88 per cent of				teaching 4 classes a	2 wards
Finsbury			Road, London,	•	participants	70	1 760	4 5 4 0		· ·
Park	Qi Gong Association	promotional activity and administration/coordination.	N4 2DW	weeks)	over 60	70	1,760	4,540	week)	ward).

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)		Community Engagement and Wellbeing Comments
Arsenal	Highbury Vale Blackstock Trust	Annual community event on 29 September 2023. This year, Elizabeth House (EH) is also celebrating the 30th anniversary of the Charity, Highbury Vale Blackstock Trust, which owns and manages the community centre and which was founded to save the community centre in the early 90s and to run it. There will be food, refreshments, guest performances, DJ, games and awards. The event will be centred on what the charity has achieved over the 3 decades through EH, bring people together to connect with others and with their activities, showcase what the charity has	Elizabeth House, 2 Hurlock Street, London N5 1ED	29 September 2023, 6pm to 10 pm	Arsenal ward and surrounding areas	250	600	2,000	HVBT £700; HVBT in kind £200 (facilities); £500 tbc other funding	
Barnsbury	Friends of Barnard Park	Barnard Park Summer Pop-up Party which provides free family activities to bring people into the park, encourage neighbourhood cohesion and creative use of an important urban space. As before, the pop-up will offer various activities including art and entertainment for children, Scruffs show for dogs and their owners, music and sport. The Adventure Playground will join them to offer adventure play activities for ages 6 to 13. Highbury Wolves will offer football activities to children. They will also be working with Bright Start, which provides services for children under five in Islington. The Young Actors Theatre will provide drama workshops. Funding to pay for activities and entertainment (including Mrs H, Amberleigh Drummers), activities for under 6s, tables, chairs and other equipment.	Copenhagen	17 June 2023	Local residents from Barnsbury and Caledonian, particularly young children and families	550	1,000	2,600	£400 from park cake stall, £1,200 donation from film unit rental of the park pitch	
Barnsbury	Offord Road Green Alliance	Greening Offord Road - expanding existing tree pits and putting in edging to allow for planting by residents of Offord Road. The council will extend existing tree pits on two buildouts by removing the paving and will create a much more suitable and sustainable soil surface. They will remove the current paving to four locations and recreate edging around the planting areas. The council is willing to work with residents to find suitable planting options and will also supply all the soil. Funding to pay for the cost of paving removal and edging installation (staff time), plants, tree pit edging, wild meadow seeds and compost.		July to September 2023	Offord Road residents and users/passers by	Unable to quantify	1,500	3,384	£930 LBI (soil)	The amount requested is £2,454.

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Community Engagement and Wellbeing Comments
Barnsbury	Healthy Generations	Continuation of this seated keep fit class at the West Library. HG has been running classes since 2014 at the West Library. This class is a hybrid delivery meaning the live class is streamed live over Zoom as it is happening and so helps isolated people who live within Barnsbury ward who cannot get to the library to enjoy the class. Funding to pay for an instructor for a keep-fit chair yoga class for an hour for 50 weeks.	West Library, Thornhill Square	August 2023 to July 2024	Older people	30	750	2,000	West Library (in kind room hire), HG (in kind admin and publicity)	The amount requested is £2,000.
Bunhill	YMCA London City and North (Whitecross Street Party)	Whitecross Street Party 2023, an annual two-day summer street party and an outdoor art exhibition, that celebrates community and creative arts, culture and heritage through street arts, local music talent, poetry, spoken word and participatory cultural and environmental art projects. The event also supports the local economy and food market through the year-long animation of the street through the curated, large scale street art exhibition. Funding to pay for engagement area infrastructure hire, engagement artists' installation costs (showcasing pre-event development), materials for workshops, staffing and stewards for engagement areas.	Bunhill Ward (pre-event projects) and Whitecross Street and adjoining streets for the party	15 and 16 July 2023	Open to all, but mainly families and young people, local community groups, local businesses, schools and artists	3,500	3,000	30,000	£21k ACE National Lottery Grant, £2k Derwent (sponsorsh ip for engageme nt), £3k tbc other sponsorshi p	The amount
Bunhill	Healthy Generations	HG and Vibast Centre have piloted a weekly one hour dance fitness and a weekly one hour Pilates class at the Vibast Centre since the beginning of May. This application seeks funding for instructor fees to continue both sets of classes from August for a further 25 weeks.	Vibast Centre	August 2023 to February 2024	Mainly older people but open to all	30	2,000	2,000	Vibast Centre (in kind room hire), HG (in kind admin and publicity)	
Bunhill / Clerkenwell / St Peter's and Canalside	City of London FC	Running costs of a football club for around 200 children from the areas of Bunhill, Clerkenwell and St Peters and Canalside to name but a few. The current management took over this club during the Covid pandemic. They started off with 40 children but with advertising and word of mouth there are now over 120 children in their teams and a further 70 children who attend their Saturday sessions on the multiuse pitch at King Square Gardens. They aim to get children off the street, to become fit and healthy by providing quality football training, mentoring and to be part of a team which they can be proud of. Funding to contribute towards pitch hire (Finsbury Leisure Centre), equipment, kits for children, league fees (11 teams in 2 leagues), trophies and medals, referee charges, advertisement, DBS charges for coaching staff and water.	Training at Finsbury Leisure Centre, Saturday - King Square Gardens	1 June 2023 to 31 May 2024	6 to 16 year olds	200	2,500	26.000	£3,300 sponsorshi p, £15,360 tbc subs (£32 per child), £2,400 tbc Saturday subs (£5 per child), (reduced subs for some)	The amount requested is £2,500 from 3 wards (£833 per ward).

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)		Match Funding Details	Community Engagement and Wellbeing Comments
							(~/		£20k	
									S106/CIL,	
				Organisation					£6k	
		The Cally Festival, 2nd July 2023 - core funding and engagement		started in					market,	
		activities for the largest community street festival in Islington on		March 2023,	Islington				£8k LBI	
		the Caledonian Road, held every year since 2010 with a gap		community	residents, with				Community	
		during the pandemic. A programme of community engagement		engagement	the majority				Engageme	
		activities will be held in the run up to the festival targeting		activities with	from				nt (incl	
l		especially children and young people (involving five primary		an emphasis	Caledonian,				£5,726	
1		schools, Islington Play Association, Help on Your Doorstep,		on children	Barnsbury,				LIF), £20k	
		Barnsbury CofE Parish, GLL, Central St Martins (UAL) and		and young	Laycock and				tbc	
		around 20 other community and voluntary organisations). The	Caledonian	people in the	Holloway				sponsors,	
		Festival's format features 3 music stages, performance areas,	Road between	run up to the	wards, many of				£2.5k tbc	
		children's activities, sports, arts and crafts and a large street	Richmond	festival -	whom are in				LBI	
	Copenhagen Youth	market. Funding to contribute towards production, production	Avenue and	festival on	social housing				Community	
	, , ,	facilitation, commissioned community engagement, statutory	Offord Road,	Sunday 2 July	or				Festivals	
Caledonian	2023)	compliance, promotion, market and evaluation.	N1	2023	disadvantaged	10,000	6,000	62,500	Fund	
		Planting of the remaining two room size planters between								
		Caledonian Road and Killick Street and maintaining those and the				Most of the				
		gravel planter. They planted the large gravel planter next to				5+				
		Caledonian Road in Spring 2022 but lost plants due to	Planters			volunteers				
		waterlogging followed by snow and ice. They are aiming to	between		All residents of	are from				
		recondition the soil, plant seeds and bee friendly perennials	Caledonian Rd		properties	Caledonian,				
		including those flowering in late summer plus some evergreen	and Killick		overlooking	hundreds				
l		shrubs. By planting earlier this year the plants will become more	Street, opposite		the area,	(for wider				
l			Killick Street	July to	passers by and	public /				
.	Community Planters		Health Centre,	November	patients of the	passers by /			Not	
Caledonian	Group	shrubs, mulch, bark chippings and bulbs.	N1 9RH	2023	health centre	residents)	200	200	applicable	
		Five hour long relationship workshops with object puppetry at								
1		Robert Blair School - helping children to understand friendships								
I		with physical and visual storytelling using every day classroom							£500 tbc	
		objects introducing the ideas of boundaries, consent and							Bentley's	
I										
		tolerance in platonic relationships. The workshops will teach young people how to transform classroom objects into							Advancing Life	
		personalities and express emotions using their essential							Chances	
I		properties. Robert Blair Primary and Cut Moose have already		September to					Small	
I		conducted a pilot project. Funding to contribute towards the fees		October 2023,					Grants	
		of an artistic workshop leader for 5 weeks, a teacher training	Robert Blair	five hour-long	Caledonian,				Programm	
Caledonian /	,	session (2 facilitators), delivery of a carer's session, assembly,	Primary School,	workshops	Laycock and				e; £500 tbc	
Holloway /			62 Brewery	weekly during	Holloway				Magic Little	
	Cut Moose	forms.	Road N7 9NY	, ,	residents	60	1.000	2.000	Grants	
Laycock	Cut Moose	luins.	RUAU IN/ SINY		residents	00	1,000	2,000	Giants	

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	•	Match Funding Details	Community Engagement and Wellbeing Comments
		Rose Bowl is a Play and Youth provision located in Canonbury							£1280	
		managed by Isledon Arts CIC. Rose Bowl delivers an annual one							2022-23	
		day community event called the Summer Celebration in St Paul's			All sections of				Canonbury	
		Open Space. This year's event will have performances by young			the community,				LIF, £960	
		people. sports competitions, a bouncy castle, arts, crafts and a			though mainly				Rose Bowl	
		BBQ. Access to Sports will be delivering sporting activities. Help			young people				/ Isledon	
		on Your Doorstep will be carrying out a community safety			come, targeted				(staffing),	The amount
		consultation. Local PCSOs and Soap Box youth hub will also be			at Canonbury					requested is
		attending and Soap Box will be demonstrating VR headsets as			residents, but				Bowl /	£2,395.
		well as 3D printing. Funding to pay for rodeo bull, Disney slide,		Saturday 1	residents from				Isledon	£1280
	Isledon Arts CIC		St Paul's Park,	July 2023	neighbouring				(posters,	awarded to
	(Rose Bowl Summer	a face painting tutor, arts and crafts resources, face paint and	Ramsey Walk,	between 12pm						this project in
Canonbury	Celebration 2023)	resources and other associated costs.	N1 2PT	and 5pm	attend	200	1,114.53	4,155	banners)	March 2023.
		Dover Soul 2023, a free week-long children's holiday club aimed								
		at 5-11 year olds. There will be four afternoons of children's								
		activities including team games, team building, showcasing								
		talents, four workshops (science, sports, arts & crafts, music), a								
		drama, an uplifting talk, discussion in groups with team scores for			Mainly children					
		each day. An end of week finale will be held on 27 July which will			aged 5-11					
			St Paul's South		years old and	Up to 100			£2,800 tbc	
		will also be held on 16 September. These activities are run by	Open Space		their parents,	children per			from local	
		volunteers from four local churches. Funding to pay for	(next to St		many from the	day at the			churches	
	New River Baptist	refreshments and BBQ costs, materials for the four workshops,	Paul's Church),	on 16	Marquess and	holiday			(£1200	
. .	Church (Dover Soul	generator hire (finale/back to school event) and a bouncy castle	1-7 Taransay		Dover Court	club, 250 at			raised so	
Canonbury	2023)	hire (back to school event).	Walk N1	2023	Estates	the finale	700	3,500	far)	
		An organisation building and sustaining resident-led Street								
		Associations. Funding is requested for ongoing support,								
		engagement and outreach with residents across six Islington								
		Street Associations (ISA) (Elmore St, Elizabeth Ave, Yeate St,								
		Halliford Street, Almorah St and the Bentham Estate) and the								
		creation of three more street associations in 2023. Outreach is								
		conducted through 'Doorstep visits' to introduce ISA and	l lan afeillei							
		upcoming events and discover residents' needs, contact via	Hopefully							
		social media, street events including street parties, jumble and	Almorah Road							
		Halloween trails, direct support to vulnerable residents,	Community							
		supporting residents to develop local solutions and ensuring	Centre soon			Up to 900				The amount
		outreach and connections to other support and community groups	outdoor			households				requested is £3,000.
		and Islington Council. Funding to pay for the annual staffing costs of the lead project worker and two assistant project workers.	outdoor activities in LTN			nousenoids and			£1280	£3,000. £1280
					All continue of				£1280 2022-23	awarded to
	Islington Street	events, publicity, outreach and activities for three new street associations, training by the lead project worker, running	areas, other local venues in	April 2023 to	All sections of the Canonbury	gradually increasing				this project in
Capaphur	Associations				,	•	1 710 52	3.000	LIF	March 2023.
Canonbury	Associations	costs/expenses and insurance.	the meantime	March 2024	community	over time	1,719.53	3,000		warch 2023.

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Canonbury / St Mary's and St James' / St Peter's and Canalside	St Peter's Children and Young People's Activities Group	Every summer since 2019, the charity has run a summer programme for disadvantaged children in years 5 and 6 nominated by their local schools. Most are entitled to Free School Meals and/or have additional needs. This year, 60 children from six local primary schools will attend (10 per school). The schools are New North Academy, Rotherfield, Moreland, Hanover, St John the Evangelist and St Mary's. These 60 children will attend the Summer Programme and will benefit from activities and sessions aimed at enhancing their confidence and skills. As well as kayaking, children will go to museums, the seaside and enjoy the Arsenal stadium tour. They will build on their maths and English through drama and coding sessions so they are ready to learn and succeed when they return to school after the holiday. Funding to pay for kayaking tuition sessions for 60 children in 3 groups run by Islington Boat Club.	Programme at New North Academy Primary School, children from 6 primary schools (New North Academy, Rotherfield, Moreland, Hanover, St John the Evangelist, St. Mary's)	24 July to 4 August 2023 (10 days), kayaking for 3 days	60 children in years 5 and 6 who attend six local primary schools and are nominated by their school (10 from each school)	60 children from the 4 wards applied to	3,700	27,200	£15,000 Drapers Company, £2,500 LBI Community Chest, £5,000 John Murray Foundation	The amount requested is £4,500 from 4 wards.
Finsbury Park	LBI Community Partnerships (Andover Community Centre) (Brighton trip)	Annual outing to Brighton in July for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to pay for 5 coaches, with the cost partially recouped by ticket sales	Brighton	Summer 2023 · exact date tbc	Targeted at local families and older people	200	3,000	5.000	£2,000 tbc income from ticket sales (£10 each)	
Finsbury Park/ Hillrise / Tollington / Tufnell Park	The Hive Foodbank	A small independent volunteer run food bank seeking to tackle food poverty by providing food parcels to those in need. They use a voucher based referral scheme enabling referrals from GPs, schools and other local organisations. The three most frequently reported reasons visitors are referred to them are problems with benefits, ill health and low income and unemployment. Funding	St Mary's Hornsey Rise,	9 May to 31 August 2023	Anyone experiencing food poverty, but most expected to be from Finsbury Park, Hillrise, Tollington and Tufnell Park wards	200	1,400	2,400	£1000 North London Waste Authority cost of living funding	The amount requested is $\pounds 2,400.$ $\pounds 1000$ cost of living funding allocated leaves $\pounds 1,400$ agreed by councillors.
Highbury	Christ Church Memory Café	Seated exercises at Christ Church Memory Café which is a weekly drop in for people who suffer from memory loss or are elderly and isolated. It runs for a couple of hours every Tuesday morning and provides refreshments, a gentle exercise class, a quiz and community singing. An average of about 30 people attend each week. The Memory Café is staffed by volunteers except for the personal trainer who conducts the exercise class. It takes place in a meeting room provided free of charge by Christ Church Highbury, but is independent of the church. Funding to pay for a qualified personal trainer's fee for 20 weekly sessions.	Christ Church, 155 Highbury Grove, N5 1SA	lasting 30-45	Older people, especially isolated older people and those experiencing memory loss	60 (weekly attendance is 30 to 40 people)	1,000	2,500	£1500 tbc Cripplegate Foundation and Islington Giving for the rest of 2023/24	

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Highbury	Healthy Generations	Continuation of Healthy Generations keep fit class at the Sotheby Mews Day Centre. These classes help older people to stay as active as possible. They are suitable for people especially with Osteoporosis and Osteopenia. Funding to pay for a keep fit- instructor for a weekly keep-fit class for one hour x 50 weeks.	Sotheby Mews Day Centre	August 2023 to July 2024	Older people from all sections of the community	50	2,000	2,000	Sotheby Mews Day Centre (room hire in kind)	
Highbury	Healthy Minds Healthy Bods	Providing outdoor Zumba sessions for people to interact, have fun and be more active, and day trips to tackle isolation, loneliness and create an environment for people to meet new people for support. Funding to pay for refreshments for 4 or 5 day trips over 8 months, plus Zumba instructor for 20 sessions and publicity materials.	Zumba is at Highbury Fields, trips are various locations	June to December 2023	All Islington residents aged 18+	40-50 (mostly from Highbury ward)	1,000	1,000	Not	
Highbury	LBI Housing Community Gardening Team on behalf of Highbury Quadrant TRA	Highbury Quadrant Meadow. To create three meadows, a bee bank and small shrub habitat area on Birchmore Walk to both increase opportunities for wildlife (bees and butterflies in particular) as well as improving the landscape for residents. The meadows will offer opportunities for volunteering for residents as well as the local school / nursery where children from the estate attend – helping with planting the seed as well as butterfly counting once the meadows are established. The creation of wildflower meadows is a medium term project (up to 5 years). The TRA have agreed to under write the initial cost of meadow materials and Housing Community Gardening Team initial	Highbury Quadrant, Birchmore Walk	May 2023 to May 2024	All local residents	Up to 30 through volunteerin g, 300+ through improveme nt of landscape	1,000		£150 Butterfly Conservati on Trust (meadow seed), £1300 Housing Community Gardening Team labour, £1000 2021-22 Highbury LIF	£1000 awarded in March 2022 to a Highbury Quadrant fun day which did not take place. This unused £1000 will be spent on this project instead meaning that £2,000 LIF has been allocated.
Hillrise	Caxton House Settlement (Hillrise summer festival)	The annual summer festival which will be led and organised by a number of local groups, the ward councillors and individuals. Funding to pay for Monkey-Do tree climbing, Wild Fangs animal show, Bee Man, face painters, fitness taster classes, arts and crafts materials, photographer, raffle and bingo prizes, publicity and admin, refreshments and volunteer expenses.	Caxton House Community Centre and Hillside Park	6 August 2023	Local residents and groups	400+ people	3,500		£2,489.75 Caxton House - hall hire, staff pay (LLW), volunteer expenses, comms, additional prizes and materials	The amount requested is £4,000.

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	-	Match Funding Details	Community Engagement and Wellbeing Comments
Hillrise	New Orleans TRA (Windrush celebration)	Windrush Celebration to raise awareness of the positive impact the Windrush generation and their children and families have brought to the United Kingdom. Funding to pay for a steel pan band, carnival dancers in costume, food / drinks, facepainting, public liability insurance, bouncy castle and bouncy castle attendant, decorations, raffle prizes, story telling and staffing.	New Orleans Community Centre, New Orleans Walk	24 June 2023, 2pm to 6pm	Open to all	90+	1,145	1,895	LBI	This event did not take place on 24 June and will now be held at a later date.
Hillrise / Junction	Hornsey Lane Estate Community Association	Our Place is an older people's project run by HLECA on the Hornsey Lane and New Orleans estates with a lunch club three times a week, discussion groups, games, dances, exercise, barbeques, trips, telephone befriending, and walking buddies. The aims of the project are to reduce social isolation and bring older people together to support positive ageing and wellbeing. The project gives participants the confidence and support to get out and about. Funding for a coach for a trip to Eastbourne, gentle exercise class (23 weeks for 1 hour a week) and line dancing class (23 weeks for 2 hours a week).	Hornsey Lane Estate Community Association and New Orleans Community Centre	1 June to 30 September 2023	Residents aged 60+	180 people	1,500	4,005	£2005 match funding (£1500 from Morris Charitable Foundation and £505 in donations)	
Hillrise / Junction	Help Mental Health CIC	to develop emotional independence and resilience. The project has a focus on young people who may be experiencing mental	Caxton House (129 St. John's Way), Bespoke Spaces (14 Windermere Road), Cape (Crouch Hill) as well as local schools	to 30 October 2023 (4 sessions), the project will run	Targetted at young people	30 to 80	1,262.50	1,825	Not applicable	The amount requested is £1825 from 2 wards (£912.50 per ward).
Hillrise / Junction /		Make Do Play, a free fortnightly drop-in 3 hour community play session where children can play freely outside and parents can receive support and feel less isolated. In the sessions they provide junk, loose parts, arts and crafts, messy play, mud kitchens, den building, bonfires and tool work for children to explore. Make-Do Play is run by two directors/ founders, who share the management and delivery both front and back of house. Funding to mainly pay for two staff (founder/owners) to deliver and organise 9 sessions between July and November. These two staff manage the finances, social media and publicity,	The Tollyrise Happiness Garden at St Mary's Hornsey Rise, Ashley	3 hours during	Children of any age (most under 7) and parents or carers, including children with additional	31 Islington children per session plus parents, 568 unique children in the past 13 months across 28		9,461 (for Feb 23 to		
•	Make-Do Play CIC	also to pay for a small amount for venue hire.	Rise, Ashley Road, N19 3AD		no access to a garden	across 28 sessions	1,840.30			£2,565 from 4 wards.

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	-	Match Funding Details	Community Engagement and Wellbeing Comments
Hillrise / Tollington	Hanley Crouch Community Association (50th anniversary)	50th Anniversary event with art and history displays, music and dance demonstrations, and speeches and poetry from former staff, trustees and elders. The event will also be a launch for their Friends of Hanley Crouch group. Funding to pay for refreshments, invitations and stationery, staff, cutlery and volunteer expenses.	Brickworks Community Centre, 42 Crouch Hill, N4 4BY	8 July 2023	Local residents and groups	250+	1,000	1,000	Not applicable	The amount requested is £1000 from 2 wards (£500 per ward).
Hillrise / Tollington	Hanley Crouch Community Association (tranquil health and wellbeing workshops)	Monthly health and well being workshops, each lasting 3 hours, incorporating social and therapeutic activities. The activities include singing (for memory), exercise, poetry, music, dance and health advice. Funding to pay for ten workshops (refreshments, volunteers expenses, therapists and travel expenses).	Brickworks Community Centre, 42 Crouch Hill	June 2023 to Feb 2024 (10 monthly sessions)	Older residents, BAME residents and other adults	55 (of whom 50 are from Islington)	2,725	3,150	Not applicable	The amount requested is £3,150 from 2 wards (£1,575 per ward).
Junction	The Dog Olympix	An annual sporting canine agility fund raising event for an outdoor water fountain for all park users and their dogs in Whittington Park. The event consists of dog agility and obedience with activities and stalls for familes and children (e.g. a balloon artist, music). Across the previous 5 annual events, they have managed to raise £4,000 towards the installation of a water drinking fountain which Greenspace will match fund. Funding to pay for crowd control barriers and 2 park keepers to help to set up and get down.		10 September 2023	Open to all, local residents who have a love for their pet dogs and training (competitors) plus spectators	600	350	2,000	£1,000 Tesco, £650 tbc through private classes	
Junction	Healthy Generations	New line dancing class at Whittington Park Community Association following on from a successful taster session. Funding to pay for instructor for 50 weekly classes.	Whittington Park Community Association, Yerbury Road, N19	1 August 2023 to 31 July 2024 (weekly sessions for a year)	Open to all but aimed at older people	30	350	2,000		The amount requested is £2,000.
Laycock	Ellington Street Residents Associatior (ESRA)	Annual free fireworks event in Arundel Square which has not been held since the pandemic. As they are limited to 500 people in the square at any time, they have two different fireworks displays to allow for more people to benefit. Funding to contribute towards fireworks (two shows from a professional company), food and drink, St John's First Aid, security, equipment hire (e.g. safety barriers), merchandise and insurance.		November 2023 - exact date tbc - usually on a Sunday (two different fireworks displays)	Local residents	800	1,500	5,000	Income tbc from donations and sale of refreshmen ts and merchandi se on the night	

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)		Match Funding	Community Engagement and Wellbeing Comments
	Hope Church	Jazz in the Gardens, free outdoor jazz concerts in St Mary Magdalene Church gardens for the community on two consecutive Friday evenings in July 2023. Funding to contribute towards the costs of 6 musicians over the two events and fees for	St Mary Magdalene Church Gardens, Holloway Road,	14 to 21 July 2023, performances from 6.30pm	Local residents	400 over the two			£800 Hope Church	
Laycock	Islington	a council application. Youth-led podcasting. Prospex is a youth charity that supports vulnerable young people to build key life and employment skills. This project will give young people a voice and equip them with the skills to produce, record and edit podcasts which explore topical, social issues. The participating young people will acquire transferable skills, including employability skills. Many of the young people are impacted by poverty and face social deprivation, poor mental health, and are at risk of being drawn into gangs and antisocial behaviour. Some have been excluded from school, are attending Pupil Referral Units (PRU) or are not in education, employment, or training (NEET), and are struggling with complex family issues. Funding to pay for podcast editing/training, sound engineer/recording sessions support, a contribution to organisational overheads, youth work support,	N7 The Underground Youth Centre, Piper Close, N7	to 8.30pm 1 September 2023 to 29 February 2024, 8 podcasts recorded over five months, weekly podcasting training (2 hours per	(open to all) Young people	20 will directly benefit through the training (15 from	1,260	2,060	Islington	
Laycock	Prospex Islington Clean Air Parents	publicity, travel expenses and refreshments. Greening Liverpool Road - expanding existing tree pits and putting in edging to allow for planting by residents of Liverpool Road. The council will remove the current paving and recreate edging around the planting areas . The council is willing to meet with the residents, work with them to find suitable planting options and will also supply all the soil. Funding to pay for the cost of paving removal and edging installation (staff time), plants, tree pit edging, wild meadow seeds and compost. TURNING POINT project at Mildmay: screening and social celebrating community participation in a black heritage video installation. The film uses comedy and melodrama to address 4	8TQ Tree pits on Liverpool Road	July to September 2023 Screening on 19 or 26 July, weekly	aged 8 to 21 Laycock residents and users/passers by of Liverpool Road	Laycock) Unable to quantify	3,622 2,234	3,622	£930 LBI (soil) £500 Mildmay	
Mildmay	Sweet Patootee Arts	universal themes, with entertaining and compelling storytelling. The themes are black pride/ self-esteem, confronting sexual exploitation, gender identity/ human worth and colourism/ class rivalry. They will play the film on a loop in the hall so that people can drop in and out at any time. Funding to pay for video screening costs (equipment hire), an audio-visual technician, food and refreshments, a project manager, an event co-ordinator, transport for local older visitors and paper.	Mildmay Community Centre, Woodville Road, N16	consultations with organisations/ stakeholders in Islington from 22 June to 31 October 2023	Mildmay ward residents will make up majority of attendees	130	996	1,496	Comm Centre in kind (use of building and garden, staff support)	

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Community Engagement and Wellbeing Comments
Mildmay	Newington Green Primary School	The PTA are requesting funding for 16 geographical globes (one for each classroom), to aid learning and development and encourage children to explore the world, plus financial assistance for children unable to afford school trips. This will ensure that all children have access to the full range of cultural entitlement and not be disadvantaged.	Newington Green Primary School	September 2023 to June 2024	Young people	Approx 450	1,100	1,100	Not applicable	
St Mary's and St James'	XLP	Funding for four weekly activities supporting disadvantaged young people through in-school mentoring and weekly youth provision services. XLP aims to equip young people to make wise life choices by: choosing to stay in (or return to) school and succeed, choosing not to be involved in (or to get out of) gangs, crime and anti-social behaviour and choosing to set goals for the future and to work hard to achieve them. They do this through long term 1-1 support and group mentoring. The X-Mobile Project (a Mobile Recording Studio Project) uses two specifically designed vans to help young people not only express the challenges they face through music, but to find positive pathways to success. Funding to pay for 12 months running costs for a mobile youth centre and mobile recording studio (fuel, staff training, DBS checks, food and refreshments for after school sessions and insurance) and their literacy and numeracy project (educational resources and training of tutors).	Mildmay: City of London Academy Highbury Grove (COLA Highbury Grove), and St Marys and St James: City of London Academy Islington (COLAI)	August 2024, four weekly sessions, two at COLA Highbury Grove, and two at COLAI (one in the school and one on an XLP	Disadvantaged young people aged 10-17 who face barriers due to economic poverty or racial discrimination	125	1,000	145,000	and Gill Gray	
St Mary's and St James'	Healthy Generations	40 digital inclusion classes for older people at the Islington Pensioners Forum hall which is delivered via Zoom. The project teaches people how to better use their digital equipment, computers, smartphones and tablets and better connect with family, friends and services online. It also aims to make people aware of scams and fraudsters, helps them find better deals for their digital equipment and rentals and helps them to solve any digital problems. Funding to pay for the instructor to run the 40 one hour weekly classes.	Islington Pensioners Forum, 1A Providence Court, N1	August 2023 to July 2024	Older people	30	1,000	2,000	In kind support with venue	The amount requested is £2,000.
St Peter's and Canalside	Friends of King Square Gardens	To provide a community Christmas event for children and families in King Square Gardens. The event will help to bring the community together and will highlight the work of Friends of King Square Gardens. Funding to pay for a giant snow globe, Santa's grotto plus generator, Reindeer Rodeo and generator, a bouncy castle, operator and generator, Santa and Elf, decorations and volunteer expenses.			Mainly young children and families	500	1,790	7,440	£3,160 Berkeley Homes, King Sq TRA, St Clement's Church & LBI Parks (labour),	The amount requested is £3,580.

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	-	Match Funding Details	Community Engagement and Wellbeing Comments
St Peter's and Canalside	Islington Boat Club (Angel Canal Festival)	An annual community festival based in Graham Street and City Road Basin and the associated water space. Local canal based organisations will offer free entertainment and activities aimed at local families. Local charities and action groups will promote their endeavours. It will be manned by volunteers from St Pancras Cruising Club and local residents. Graham Street will be closed to traffic and catering stalls will provide food for sale. Boats from SPCC and the two passenger boats from Angel Community Canal Boat Trust and The Canal Museum will offer trips through the tunnel. Funding to pay for portable toilets, ambulance and first aiders, signage and site plans, stewards' id and tabards, programmes and publicity and hire of a marquee.		Event on Sunday 3 September 2023, 11am to 4pm	Local residents, particularly families with children	5,000 to 6,000	2,500	8,500	£5,000 tbc LBI Community Chest, £1000 Canal and River Trust	
St Peter's and Canalside		the community veg growing area. There will be refreshments and soft drinks, including snacks from the different communities on the estate. Funding to pay for the creation of the mosaic and a workshop activity for residents, refreshments, event insurance and paper plates, cups, napkins and wooden cutlery.	Cluse Court Estate N1, food growing garden and green space on the Baldwin Terrace side of the estate	A weekend in late July or August 2023	Estate residents	156 properties on the estate, 50+ people expected to attend	375	375	Not applicable	
Tollington	The Toy Project on behalf of the Kiver Road and Fortnam Road street party	entertainment.	Kiver Road and Fortnam Road, N19	10 September 2023 tbc (organising starting in June)	Local residents	200 Tollington residents	500	500	Not applicable	
Tufnell Park	Healthy Generations	Continuation of Healthy Generations Pilates class at the Cat and Mouse Library. There are 12+ participants at each class. These classes help older people to stay as active as possible. They are suitable for people especially with Osteoporosis and Osteopenia. Funding to pay for a keep fit instructor for a weekly keep fit class for an hour for 50 weeks.	Cat and Mouse Library	August 2023 to July 2024	Open to all older people	50	600	2,000	In-kind room hire is provided by Cat and Mouse Library	The amount requested is £2,000.

	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Community Engagement and Wellbeing Comments
	LBI Housing Community Gardening on behalf of Ivinghoe House TRA	Community food growing start up. Installation of three large plastic tubs filled with soil for use by residents to see if there is a interest from residents for community food growing over the summer before a commitment is made to develop the site which is temporary for now. There will be an initial starter session with the Housing Community Gardening team and then ongoing support. Residents will have to commit to a couple of hours per week. Funding to pay for three 350 litre plastic tubs, 1200 litres of soil / compost, seeds, watering cans and tools.	lvinghoe House car park		Residents of Ivinghoe House	Details to follow	1,000	1,750	£750 LBI Housing Community Gardening Team (support and labour)	
Tufnell Park	Tufnell Park Primary School PTA (rickshaws)	Expansion of the outdoor play offer at TPPS as part of their Outdoor Play and Learning (OPAL) programme. The programme is based upon the fact that children attend primary school for seven years, of which around 1.4 years will be spent in breaks/recess, playing outside. OPAL champions outdoor activities to help improve gross motor skills, children's mental health, academic performance, social development, and cognitive development. Funding to pay for 4 outdoor play rickshaw carts.	Tufnell Park Primary School	September to December 2023	Young people	300	960	960	Not applicable	
Tufnell Park	Tufnell Park Primary School (computing and robotics)	The school uses robotic 'Bee-bots' and physical computing parts (the parts to make basic robots) as a fun and engaging way to develop problem-solving and computer programming skills with KS1 and 2 children, many who live in households with little or no access to computers. Using the kits, TPPS would like to start an after-school club, as well as support lunch and in-class sessions, with the support of staff and parent volunteers. Funding to pay for 8 Bee bot floor robots and parts to assemble 4-5 robots.	Tufnell Park Primary School	September 2023 to February 2024	Young people	250+	1,000	1,000	Not applicable but staff time contributed	
Tufnell Park		bouncy castle hire, resources for crafts and games and a contribution towards cleaning, building wear and tear and energy	St George's Church, Crayford Road, N7	and Tufnell Tots are ongoing (dishwasher bought as soon as	Wellbeing Café open to all, Tufnell Tots for children (early years) and parents/carers, Back to School party for families with primary school children	600+	1.100	2.100	£1000 North London Waste Authority extra cost of living funding (dishwashe r), church donations and other grants cover staff costs	considered by councillors as well as the £500 for the

							Budget			Community Engagement
					Areas / Residents to	Number of Residents	0	Project	Match	and Wellbeing
Ward	Organisation	Project Summary	Location		Benefit	to Benefit	(£)	Total (£)	•	Comments
									£3,475 tbc	
						250			from	
		The replacement of eleven existing wood planters in community				(200 living			Borough	
		garden used for herbs and vegetable growing which are now in				on			Investment	
		disrepair. Children, adults and older people use the veg planters			Local	Penderyn			Panel /	
	LBI Estate Services	and they are becoming dangerous with the wood splitting. Fundng		September	residents,	Way and			Thriving	
	on behalf of Penderyn	to contribute towards 110 wood sleepers, labour cost for 5 days	Penderyn Way,	2023 to July	particularly	Treacastle			Neighbour	1
Tufnell Park	and Treacastle TRA	and 11 bags of soil.	N7	2024	families	Way)	1,200	4,675	hoods	

WARD PARTNERSHIP MEETING COSTS APPROVED BY THE HEAD OF COMMUNITY PARTNERSHIPS (FOR INFORMATION ONLY)

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project	Match Funding Details	Community Engagement and Wellbeing Comments
Junction	LBI Junction Ward Partnership	Funding for pay for refreshments (tea, coffee, juice and biscuits) for a Junction Ward Partnership meeting held in person at the Harry Rice Hall.	Harry Rice Hall, 72-74 Hargrave Park	Wednesday 29 March 2023	Local residents	10	22.70		Not applicable	
Laycock	LBI Laycock Ward Partnership	Funding for pay for venue hire for a Laycock Ward Partnership meeting held in person at the Ringcross Community Centre. This was a drop-in session for residents to have discussions with local councillors on important issues facing the ward.	Ringcross Community Centre 60 Lough Road, N7	Thursday 27 April 2023, 6pm to 8pm	Local residents	4 attended this meeting but ward is new	100		Not	
St Mary's and St James'	LBI St Mary's and St James' Ward Partnership	Ward Partnership drop in public event / Fun Day held on the 10th June 2023 at Popham Community Centre. Funding to pay for facepainting, delivery of 1000 flyers, printing of 1300 flyers and refreshments.	Popham and Cummings Community Centre, Popham St	Saturday 10 June 2023, 2pm to 4pm	Local residents	100 (based on other ward partnership events)	480		Not applicable	
Tufnell Park	LBI Tufnell Park Ward Partnership	Fun day in collaboration with the Hilldrop Community Centre Spring Fair. Funding to pay for a popcorn machine.	Hilldrop Community Centre	Saturday 6 May 2023	Local residents	50	95		Not applicable	

CORONATION GRANTS APPROVED BY THE EXECUTIVE MEMBER FOR HOMES AND COMMUNITIES (FOR INFORMATION ONLY)

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding	Community Engagement and Wellbeing Comments
							<u></u>	(~)		
		Building a 32 sqm Coronation Bee Garden (a pollinator-friendly perennial meadow) in the school's pond garden area. It will have								
		240 plants including species in the coronation emblem: the rose								
		of England, the thistle of Scotland, the daffodil of Wales and the								
		shamrock of Northern Ireland. The school planted 350 daffodils								
		earlier in the year, 40 of which are in the Coronation Bee Garden.								
		There are already 4 rose bushes on-site. In alignment with the								
		King's work with wildflower meadows over the last decade, the								
		garden will include more species of flowers than those in the								
		Coronation emblem. The planting would be led by parent							Not	
		volunteers and the planting event not only had planting activities,	Tufnell Park			430			applicable	
	Tufnell Park Primary	but there were also children's activities and a barbecue. Funding	Primary School,		School	children			(labour	
	School (Coronation	to pay for plants for the garden including plants to represent the		May to	children and	and their			done by	
Tufnell Park	Bee Garden)	shamrock and thistle.	Road	October 2023	their families	families	500	500	volunteers)	

PROJECT CHANGES APPROVED BY THE EXECUTIVE MEMBER FOR HOMES AND COMMUNITIES (FOR INFORMATION ONLY)

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding	Community Engagement and Wellbeing Comments
										£1374
										awarded in
										February 2020 to a
										'Gaspard the
				May to July						Fox' show, a
				2023, plants						'Fun Run'
		Funding mainly for a summer fete celebrating Rotherfield		purchased as						and a 'Food
		School's 125th anniversary bringing together the Rotherfield		soon as						and Culture
		community and getting new children and parents involved. They		possible, the						evening'
		would also like to buy some new plants for the herb/veg garden		food and	350 children					between
		which ties in with some of the science lessons and hold a food		culture	and 95 adults					March and
		and culture evening. Funding to contribute towards the costs of a		evening in	(mostly from	445 in total				July 2020
		summer fete (food, entertainers, bouncy castle, prizes for games	Primary School,	May, summer	Canonbury	(370				which didn't
-				fete on 7 July	and St Peters	Islington			Details to	happen due
St Peters	School (FoR)	and food and culture evening (refreshments and accessories).	Street, N1	2023	wards)	residents)	1,374	1,580	follow	to Covid.

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Community Engagement and Wellbeing Comments
Finsbury Park	Islington Turkish Kurdish Cypriot Women's Welfare Group	Provision of 26 weekly advice sessions once per week for 2 hours per week. Money management and cost of living advice will be provided to disadvantaged Turkish, Kurdish and Cypriot women in the Finsbury Park ward area. Advisors will be invited to speak on topics such as money / debt advice, benefits, support, energy saving measures and warm community spaces. Funding to pay for the salary of a co-ordinator and translator and public liability insurance.		1 April to 30 September 2023	Disadvantaged Turkish, Kurdish and Cypriot women in the Finsbury Park area	45 per session	1,000	1,000	Not applicable	
Finsbury Park	LBI Community Partnerships (Andover Community Centre) (Food Project)	Andover Community Centre Food Project which runs on Friday afternoons. Funding to pay for Halal quarter chickens to supplement donated food. They are rarely given Halal food and have a high proportion of Muslim clients. During the month of Ramadan in particular there is a need for high quality protein which many families who rely on food banks are unable to afford.	Andover Community Centre, Corker Walk	March to June 2023, project runs every Friday from 2pm to 4pm	Local families, many of whom are Muslim	100 households per session	500	500	Not applicable	
Hillrise	The Hive Foodbank	A small independent volunteer run food bank seeking to tackle food poverty by providing food parcels to those in need. They use a voucher based referral scheme enabling referrals from GPs, schools and other local organisations. The three most frequently reported reasons visitors are referred to them are problems with benefits, ill health and low income and unemployment. Funding to pay for 200 food parcels - 25 single food parcels per week over an 8 week period.	St Mary's Hornsey Rise,	9 May to 31 August 2023	Open to anyone experiencing food poverty, but most expected to be from Finsbury Park, Hillrise, Tollington and Tufnell Park wards	200	1,000	2,400	£1400 LIF from Finsbury Park, Hillrise, Tollington and Tufnell Park cllrs (£350 per ward)	The amount requested is $\pounds 2,400$. $\pounds 1000$ cost of living funding allocated leaves $\pounds 1,400$ to be agreed by councillors of the 4 wards ($\pounds 350$ per ward).
Holloway	The Pleasance Theatre Trust Ltd	The Warm Space began in January on a trial basis. They have been opening their foyer space on Tuesday, Wednesday and Thursday, offering free teas and coffees, as well as a warm space to sit and free sanitary products. Users of the space also have access to books and games. They are now working with other local groups like Lumpy Hill Playground, Help On Your Doorstep and Hillside Clubhouse to offer their members support as well as utilising their social media and their network of local businesses to continue to reach new members of the community. Funding to pay for extra staff to supervise for 3 weeks, feminine hygiene products, a contribution to heating and lighting and refreshments (teas and coffees).		May to July 2023 - Tuesday, Wednesday and Thursday, 11am to 5pm	Local residents	10 to 30 per session	1,000	1.000	manageme nt time and	trial from early January

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project	Match Funding Details	Community Engagement and Wellbeing Comments
Junction	Hargrave Hall Community Association	, , , , , , , , , , , , , , , , , , , ,	Hargrave Hall Community Centre, Hargrave Road, N19	Fridays from 4pm to 7.30pm starting 7 April for 4 weeks	Local residents	50+ per session	832		Not applicable	This is the second LIF application for this project. £2,000 LIF awarded by the Junction councillors in Nov 2022.
Mildmay	Newington Green Action Group	Newington Green Food Hub providing food packages, a book bank, a clothes bank and advice surgeries. Residents can also have a hot lunch provided by St Jude and St Paul's Church. Funding to pay for extra food (with a focus on culturally- appropriate foods) and extra toiletries.		Funding to be used between May and August 2023, every Tuesday 12pm-3pm		40 per session	1,000	£1200 per month	Information	
St Mary's and St James'	Resurrection Central Food and Clothing Bank	Resurrection Central Food and Clothing bank started in July 2022. To date, personal funds from church members have been used to purchase food and the church members have also been donating clothes. They give away food bags and clothes. They provide coats, jumpers, trousers, hats, scarfs, gloves, etc, to families, provide blankets and sleeping bags to the homeless, as well as tea and coffee, cakes and biscuits. Funding to pay for perishable foods for food bags, heavy duty folded tables, a portable induction hob, a hot water urn, toiletries, pots, leaflets, utensils and tea and coffee.	Outside Gracepoint, 161-169 Essex Road, N1 2SN		Adults, babies and children as well as the homeless	50 to 100 per session	988	988	Not applicable	

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	-	Match Funding Details	Community Engagement and Wellbeing Comments
	St George and All Saints Church, Tufnell Park	Wellbeing Lunch and Food Hub. Their existing Wellbeing Café has been extended and has become a warm space, providing tea/coffee/pastries and activities like crafts, planting, bingo etc. Since January, they have added in a hot lunch and food for people to take away. Using their previous LIF grant, they paid someone to investigate local food waste, collect food, store it in a community freezer and cook it for the lunch. Surplus food which cannot be used for a hot lunch is put out at the front of church for anyone to help themselves to, as a new food hub for the local area. The lunches have been well attended, including by four Ukrainian refugees, and mostly by older local residents. Funding to pay for a sessional staff worker for 17 weeks, heating, cleaning and wear-and-tear building costs, food (in addition to the waste food), advertising and transport of surplus food.	St George's Church, Crayford Road, N7 0ND	April to July 2023, Wednesdays 10.30-1.30pm for 17 weeks	Local residents struggling with heating and food bills, mostly older local residents who live alone	25 to 30 per session plus more people taking the food from outside	1,000	3,685	Not applicable	This is the second LIF application for this project and requested £3,685. £2,550 awarded by the Tufnell Park councillors in December 2022.
Tufnell Park	St George and All Saints Church, Tufnell Park	Wellbeing Café and Tufnell Tots – funding to pay for a catering dishwasher, which would support the work of their free drop-in on Wednesdays, which includes a three course lunch, as well as their free stay-and-play group. Both these events, especially the lunch at the Wellbeing Café, put a strain on a domestic dishwasher because it cannot do a good enough wash in quick enough time. Volunteers end up staying behind long hours washing by hand.	St George's Church, Crayford Road, N7 0ND	Wellbeing Café on Wednesdays and Tufnell Tots are ongoing (dishwasher bought as soon as possible)	Wellbeing Café open to all, Tufnell Tots for children (early years) and parents/carers	600+ (450 from Tufnell Park) which includes attendees of a Back to School event	1,000	2.100	LIF, church	councillors as well as the £500 for

Ward	Organisation	Project Summary	Location		Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project	Match Funding Details	Community Engagement and Wellbeing Comments
Multiple	Bags of Taste	purchase, bagging and transport, overheads, food ingredients,	In the home with mentoring by Whatsapp,	weeks) from March to December	The most disadvantaged (with almost all being on benefits)	91 (7 per contributing ward)	2,613.37		£2.5k tbc Compass	The amount requested from 13 wards is £7,280 (£560 per ward). £4,666.63 allocated and reported to March VCS Committee. Shortfall of £2,613 considered.
Multiple	Islington Faiths Forum (Celebrate Islington - Community Festival)	community optimally together in Islington. Funding to contribute	Assembly Hall,	event on 12	Islington's diverse community	262 (based on 2019 figures)	422			The amount requested is £3,602 from 14 wards (£257 per ward). £3,180 awarded by 11 wards in March 2023. Shortfall of £422 considered.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2023-24:	£221,000
Total carried forward from previous LIF budgets / allocations:	£12,286
Total amount available to allocate:	£233,286
Cost of living proposals approved under delegated authority (NLWA funding)	£11,355
Ward partnership proposals approved under delegated authority:	£698
New proposals for July VCS Committee:	£92,659
Total amount remaining to allocate in 2023-24:	£139,930

2023-24 Balance remaining b	y ward:	
Ward	Balance:	Notes:
Arsenal	£9,601	Includes £825 from previous LIF allocations /
Barnsbury	£10,055	Includes £905 from previous LIF allocations /
Bunhill	£7,167	
Caledonian	£6,721	Includes £635 from previous LIF allocations /
Canonbury	£8,066	
Clerkenwell	£11,772	Includes £635 from previous LIF allocations /
Finsbury Park	£8,653	Includes £2,500 from previous LIF allocations
Highbury	£6,413	
Hillrise	£2,936	Includes £1000 from previous LIF allocations
Holloway	£10,948	Includes £201 from previous LIF allocations /
Junction	£10,533	Includes £236 from previous LIF allocations /
Laycock	£3,951	Includes £1000 from previous LIF allocations
Mildmay	£10,688	
St Mary's & St James'	£7,930	Includes £110 from previous LIF allocations /
St Peter's & Canalside	£8,386	Includes £2,884 from previous LIF allocations
Tollington	£9,938	Includes £419 from previous LIF allocations /
Tufnell Park	£6,173	Includes £937 from previous LIF allocations /

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£139,930